

2007 Statement of Activities

For the years ended December 31, 2006 and 2007 **2006** **2007**

Revenues, Gains and Other Support

Operating Revenue, Gains and Other Support:

Business and Corporate Sources /Grants	1,369,237	1,379,393
Fund-Raising Events	2,937,330	2,887,855
General Public	2,080,884	2,091,981
Civic Organizations	414,581	423,593
Government Funding	-0-	-0-
Sale of Merchandise	129,782	133,703
Interest/Dividends/Gains or Losses on Investments	246,459	137,109
Registration Fees/Misc.	5,323	6,531
In-Kind	1,127,920	1,222,655

Total Operating Revenues, Gains or Losses
and Other Support

8,311,516 8,282,820

Net Assets Released from Restrictions

-0- 7,255

Net Assets Temporarily Restricted

-0- -0-

Total Revenues, Gains and Other Support

8,311,516 8,290,075

Expenses

Program Services	5,814,196	6,191,430
Fund-Raising	1,894,070	1,726,668
Management & General	586,598	742,914

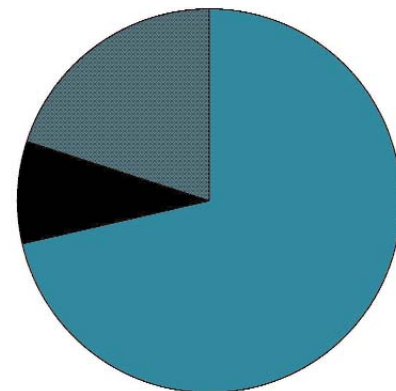
Total Expenses

8,294,864 8,661,012

Increase in Unrestricted Net Assets

16,652 (370,937)

FUNCTIONAL ALLOCATION OF EXPENSES



- Program - 71.49%
- Administration - 8.58%
- Fundraising - 19.93%